

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Tennessee

PJ's Total HOME Allocation Received: \$253,656,001

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>92.84</u> %	<u>92.72</u> %	<u>32</u>
% of Funds Disbursed	<u>90.16</u> %	<u>86.31</u> %	<u>17</u>
Leveraging Ratio for Rental Activities	<u>1.24</u>	<u>4.07</u>	<u>47</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>100</u> %	<u>94.3</u> %	<u>1</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>88.81</u> %	<u>81.36</u> %	<u>16</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>83.83</u> %	<u>80.19</u> %	<u>25</u>
% of 0-30% AMI Renters to All Renters**	<u>50.73</u> %	<u>37.27</u> %	<u>12</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.42</u> %	<u>98.88</u> %	<u>35</u>
<u>Overall Ranking:</u>			<u>30</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$29,245</u>	<u>\$27,609</u>	<u>1,565</u> Units <u>22.9</u> %
Homebuyer Unit	<u>\$18,063</u>	<u>\$13,114</u>	<u>865</u> Units <u>12.7</u> %
Homeowner-Rehab Unit	<u>\$33,181</u>	<u>\$20,301</u>	<u>4,403</u> Units <u>64.4</u> %
TBRA Unit	<u>\$0</u>	<u>\$3,017</u>	<u>0</u> Units <u>0</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tennessee TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$60,606	\$99,103	\$35,130
\$41,564	\$70,469	\$32,351
\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.4	72.0	76.4	0.0
Black/African American:	24.9	23.1	23.2	0.0
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.3	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.1	0.0

ETHNICITY:

Hispanic	1.3	3.1	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	51.7	33.3	43.7	0.0
2 Persons:	16.6	26.0	26.3	0.0
3 Persons:	17.0	21.2	13.4	0.0
4 Persons:	9.8	11.8	8.9	0.0
5 Persons:	4.0	5.0	4.4	0.0
6 Persons:	0.8	2.0	2.0	0.0
7 Persons:	0.1	0.6	0.9	0.0
8 or more Persons:	0.1	0.2	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.2	35.5	14.6	0.0
Elderly:	23.8	5.5	54.1	0.0
Related/Single Parent:	22.5	27.9	12.4	0.0
Related/Two Parent:	11.3	21.3	12.9	0.0
Other:	6.2	9.8	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.8	0.7 [#]
HOME TBRA:	0.3	
Other:	22.6	
No Assistance:	60.3	

of Section 504 Compliant Units / Completed Units Since 2001 168

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tennessee State: TN

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 30

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	88.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tennessee

